

Consultation on the Dental Council's proposals for:

- Draft 2020/21 budget
- Annual practising certificate fees and disciplinary levies for oral health practitioners
- **Other fees** (registration, examination, competence, accreditation and other miscellaneous fees)

Issued: Monday 18 November 2019

Submissions close: 5pm, Friday 17 January 2020

Summary of consultation proposals

This document details the Council consultation on:

1. The proposed 2020/21 budget (summarised in Table 2 and detailed further in Tables 3-6).
2. A proposed annual practising certificate (APC) fee for:
 - a. Dentists and dental specialists of \$843.77 plus GST (detailed in Table 7)
 - b. Oral health therapists of \$799.13 plus GST (detailed in Table 8).
 - c. Dental hygienists and orthodontic auxiliaries of \$796.80 plus GST (detailed in Table 9)
 - d. Dental therapists of \$927.00 plus GST (detailed in Table 10)
 - e. Dental technicians and clinical dental technicians of \$901.00 plus GST (detailed in Table 11)
3. A proposed disciplinary levy for:
 - a. Dentists and dental specialists of \$189.97 plus GST (detailed in Table 7)
 - b. Oral health therapists which is a refund of \$(19.21) plus GST (detailed in Table 8).
 - c. Dental hygienists and orthodontic auxiliaries of \$10.85 plus GST (detailed in Table 9)
 - d. Dental therapists of \$37.18 plus GST (detailed in Table 10)
 - e. Dental technicians and clinical dental technicians of \$65.33 plus GST (detailed in Table 11)
4. A proposed CPI adjustment equivalent to 2.0% for all other fees (registration, examination, competence, accreditation and other miscellaneous fees) (detailed in Appendix 2).

The proposed dentists and dental specialist APC fee and disciplinary levy shall apply from 1 October 2020. All other fees and levies proposed shall apply from 1 April 2020.

The Council will give effect to any change in APC fees and disciplinary levies by placing a notice in the New Zealand Gazette.

Proposed 2020/21 annual practising certificate fees

The following is a summary of the proposed 2020/21 APC fees, as detailed in this consultation document:

Profession	Calculated fee \$	Min. operational reserve adj. \$	Net proposed fee \$
Dentists and dental specialists	805.65	38.12	843.77
Oral health therapists	760.81	38.32	799.13
Dental hygienists and orthodontic auxiliaries	715.18	81.62	796.80
Dental therapists	872.71	54.29	927.00
Dental technicians and clinical dental technicians	842.45	58.55	901.00

Proposed 2020/21 disciplinary levies

The following is a summary of the proposed 2020/21 disciplinary levies, as detailed in this consultation document:

Profession	Calculated levy \$	Min. disciplinary reserve adj. \$	Net proposed levy \$
Dentists and dental specialists	189.97	0.00	189.97
Oral health therapists	11.37	(30.58)	(19.21)
Dental hygienists and orthodontic auxiliaries	13.69	(2.84)	10.85
Dental therapists	18.50	18.68	37.18
Dental technicians and clinical dental technicians	15.07	50.26	65.33

Feedback and submissions

Details of how to make submissions and provide your feedback are outlined in section 6 on page 12 of this document.

Submissions close at **5pm on Friday 17 January 2020.**

1. Introduction

The Dental Council (the Council) sets annual practising (APC) fees and disciplinary levies for oral health practitioners¹ under sections 130 and 131 of the Health Practitioners Competence Assurance Act 2003 (the Act).

This consultation document sets out proposals on the Council's:

- draft 2020/21 budget
- proposed APC fees and disciplinary levies for oral health therapists, dental hygienists, orthodontic auxiliaries, dental therapists, dental technicians and clinical dental technicians for the practising year 1 April 2020 – 31 March 2021
- proposed APC fees and disciplinary levies for dentists and dental specialists for the practising year 1 October 2020 – 31 September 2021
- proposed registration, examination, competence, accreditation and other miscellaneous fees effective from 1 April 2020.

2. Background

The Council follows the good practice guidelines established by the Office of the Auditor-General and the Treasury.

The Council's budget, fees and levies are calculated on a full cost recovery basis. This means that we endeavour to cover all costs over a two-year period. We are committed to operating cost effectively for our practitioners, while balancing our obligations to protect the public.

The level of APC fee per practitioner depends on:

- the budgeted number of practitioners
- direct profession income and expenditure budgets, and
- minimum reserve levels set for each profession.

A minimum level of reserves for each profession is maintained in accordance with the Council's [Level of Reserves Policy](#).

To maintain appropriate operational reserves and sustain financial viability we:

- budget and forecast prudently
- ration and prioritise resources, and
- adjust APC fees to meet operational activities and to provide a buffer against an unknown number of competence cases, appeals or judicial reviews.

All financial tables (other than Table 1) have been included in Appendix 1.

Figures in this consultation document are exclusive of GST, except where stated in Tables 7 to 11.

¹ Dentists, dental specialists, oral health therapists, dental hygienists, orthodontic auxiliaries, dental therapists, dental technicians and clinical dental technicians.

3. Proposed 2020/21 budget

Overall position

The Council has budgeted for an overall 2020/21 surplus of \$61,828 (Table 2).

The draft 2020/21 budget has been prepared to allow the Council to fulfil its regulatory functions including putting in place its new recertification programme during this period.

How we allocate net Council expenditure to the professions

Net Council expenditure is equivalent to the Council's income (from sources such as interest earned on term deposits) less Council expenditure.

Following feedback from last year's budget consultation, the Council considered alternative methods for allocating net Council expenditure with a view to:

- increasing transparency for cost allocation
- ensuring cost allocation methodology remains appropriate and meets the needs of the smaller oral health professions.

As a result of this analysis, the Council proposes to allocate net Council expenditure based on the number of practitioners who hold an APC (Table 1).

We will continue to use time recording as the basis for allocating profession-specific secretariat costs, for example, time required to organise competence review committees for practitioners from each profession.

Please note that the estimate for 2021/22 shown in Table 1 is indicative and may be updated following consultation on the proposed 2021/22 budget in 2020.

Table 1: Calculation for allocating net Council expenditure

	2020/21	2021/22
Administrative expenditure	2,335,400	2,382,574
Project expenditure	305,207	233,033
BAU expenditure	779,863	718,011
Depreciation	315,263	283,767
Total expenditure	3,735,733	3,617,384
Other Council income	22,160	22,200
Net total expenditure	3,713,573	3,595,184
Net total expenditure excl depreciation	3,398,310	3,311,417
averaged over 2-years		3,354,864
number of practitioners		4,189
expenditure per practitioner		800.87

From an operational perspective, the allocation of the net Council expenditure using the updated cost allocation rates results in the following movement (increase in cost is shown in brackets) for each profession (Table 4):

- dentists and dental specialists: \$225,661

- oral health therapists: \$(82,692)
- dental hygienists and orthodontic auxiliaries: \$(46,350)
- dental therapists: \$(11,992)
- dental technicians and clinical dental technicians: \$(84,628)

Overview of Council income and expenditure

The budgeted net Council expenditure including the capital replacement reserve (CRR) APC income for 2020/21 is a deficit of \$(3,605,030) (Table 3). Compared to the 2019/20 budgeted net Council expenditure of \$(2,950,736), this is an increase of 22%.

\$315,263, or 1% of the increase in expenditure, is depreciation (2019/20: \$234,956). Investment in capital expenditure is recovered via the CRR and to avoid double counting, depreciation is not a component of the APC fee.

Building and infrastructure expenses have increased by 45%. The Council has been unable to occupy the premises located at 80 The Terrace since 17 February 2017 following the Kaikoura earthquake on 14 November 2016. Based on a building engineering report which has identified an alpha slab issue we consider the building is unsafe to occupy for our business. For this reason, we have secured alternative accommodation and have co-located with the Pharmacy Council on Level 8, 109 Willis Street, Wellington.

However, together with our lease partners (Physiotherapy Board of New Zealand, Medical Sciences Council of New Zealand, New Zealand Medical Radiation Technologists Board and the Pharmacy Council of New Zealand), we have been able to sublet Level 3 of 80 The Terrace in the meantime, and are currently working with agents to sublet Level 5.

Whilst the proposed 2020/21 budget includes revenue from subletting Level 3, no income has been budgeted from Level 5. Covering the lease costs of 80 The Terrace and alternate accommodation has resulted in increased building and infrastructure expenses.

To cover the unbudgeted building and infrastructure cost shortfall, Council has, where possible, reprioritised and reallocated other anticipated projects and costs. For example, Council had budgeted for an increase in project costs by \$189,701 including the cultural competence project which began in 2019/20 and for which further external costs were expected to be incurred in 2020/21 – these external costs will now be incurred in 2021/22.

Capital expenditure

Capital expenditure of \$160,662 is budgeted for 2020/21 (Table 6). This includes next stage expenditure on our IT infrastructure which will be updated to support the recertification project and continuing to digitalise practitioner files. Converting practitioner files from paper to digital records supports the Council's focus on business continuity resilience allowing us to access practitioner files from any location.

The component of the CRR APC fee which funds our integrated IT system corresponds with the remaining life of the asset prior to the Council seeking any replacement or significant amendment. This equates to a recovery of the capital expenditure over a 6-year period.

As a result of the budgeted capital expenditure and repayment of the CRR, the proposed CRR APC fee is \$25.91 per practitioner for 2020/21.

4. Proposed fees and levies by profession

Dentists and dental specialists

The proposed APC fee and disciplinary levy for dentists and dental specialists for the period 1 October 2020 – 30 September 2021 are as follows:

	<i>Current fee</i>	<i>Proposed fee</i>
APC fee	\$874.43	\$843.77
Disciplinary levy	\$146.73	\$189.97
Total payable (excluding GST)	\$1,021.16	\$1,033.74

Subject to consultation, the APC and disciplinary levy will take effect on 1 October 2020.

APC fee

A minimum operating reserve balance of \$1,089,719 is required to sustain the dentist and dental specialist profession. The 2019/20 operating reserve closing balance is forecasted at \$1,046,850. Therefore, the reserve requires topping up by \$42,869 (\$16.98 per practitioner).

The Council proposes to set the 2020/21 dentist and dental specialist APC fee at \$843.77 plus GST (Table 7). The APC fee is based on:

- the updated cost allocation methodology for Council costs: \$800.87
- profession specific net expenditure: \$(21.14)
- reset the minimum operational reserves: \$38.12
- capital replacement contribution: \$25.91

Disciplinary levy

A minimum disciplinary reserve balance of \$362,458 is required to sustain the dentist and dental specialist profession. The 2019/20 estimated disciplinary reserve closing balance is \$362,467.

The Council proposes to set the dentist 2020/21 disciplinary levy at \$189.97 plus GST (Table 7), an increase of \$43.24 per practitioner compared to 2019/20. This is largely due to there not being a refund in 2020/21 as the forecasted 2019/20 disciplinary reserve balance is close to the minimum prescribed balance.

Oral health therapists

The proposed APC fee and disciplinary levy for oral health therapists for the period 1 April 2020 – 31 March 2021 are as follows:

	<i>Current fee</i>	<i>Proposed fee</i>
APC fee	\$752.09	\$799.13
Disciplinary levy	\$(101.26)	\$(19.21)
Total payable (excluding GST)	\$650.84	\$779.92

Subject to consultation, the APC and disciplinary levy will take effect on 1 April 2020.

APC fee

A minimum operating reserve balance of \$51,727 is required to sustain the oral health therapist profession. The 2019/20 projected operating reserve opening balance is \$30,921 due to Council project and accommodation costs as noted previously.

As a result, the operational reserve requires funding of \$20,806 (\$38.32 per practitioner).

The APC fee is based on:

- the updated cost allocation methodology for Council costs: \$800.87
- profession specific net expenditure: \$(65.97)
- reset the minimum operational reserves: \$38.32
- capital replacement contribution: \$25.91

The Council proposes to set the 2019/20 oral health therapist APC fee at \$799.13 plus GST (Table 8).

Disciplinary levy

A minimum disciplinary reserve balance of \$20,000 is required to sustain the oral health therapist profession. The 2019/20 projected disciplinary reserve closing balance is \$36,607. As a result, \$16,607 (\$30.58 per practitioner) will be returned to the profession to reset the disciplinary reserve to its minimum level.

In-year disciplinary expenditure equivalent to \$11.38 per practitioner is based on a budget of one low complexity professional conduct committee (PCC) case. The Council proposes an overall disciplinary levy refund of \$(19.21) plus GST (Table 8) for the oral health therapists 2020/21 disciplinary levy.

Dental hygienists and orthodontic auxiliaries

The proposed APC fee and disciplinary levy for dental hygienists and orthodontic auxiliaries for the period 1 April 2020 – 31 March 2021 are as follows:

	<i>Current fee</i>	<i>Proposed fee</i>
APC fee	\$736.78	\$796.80
Disciplinary levy	\$1.11	\$10.85
Total payable (excluding GST)	\$737.89	\$807.65

Subject to consultation, the APC and disciplinary levy will take effect on 1 April 2020.

APC fee

The operating reserve minimum balance will be held at \$75 in 2020/21. The 2019/20 operating reserve closing balance is forecasted at a deficit of \$(29,103). This is due to less practitioners entering the profession than budgeted in 2019/20, and increased Council project and accommodation costs as noted previously. As a result, the operational reserve requires funding of \$29,301 (\$81.62 per practitioner).

The Council proposes to set the 2020/21 dental hygienists and orthodontic auxiliaries APC fee at \$796.80 plus GST (Table 9). The APC fee is based on:

- the updated cost allocation methodology for Council costs: \$800.87
- profession specific net expenditure: \$(111.61)
- reset the minimum operational reserves: \$81.62
- capital replacement contribution: \$25.91

Disciplinary levy

A minimum disciplinary reserve balance of \$27,000 is required to sustain the dental hygienist and orthodontic auxiliary profession. The projected 2019/20 disciplinary reserve closing balance is \$28,021. Therefore \$1,021 (\$2.84 per practitioner) will be returned to the profession. In-year disciplinary expenditure equivalent to \$13.70 per practitioner is based on a budget of one medium complexity PCC case.

The Council proposes a total disciplinary levy of \$10.85 plus GST (Table 9) for the dental hygienist and orthodontic auxiliary 2020/21 disciplinary levy.

Dental therapists

The proposed APC fee and disciplinary levy for dental therapists for the period 1 April 2020 – 31 March 2021 are as follows:

	<i>Current fee</i>	<i>Proposed fee</i>
APC fee	\$842.44	\$927.00
Disciplinary levy	\$(46.46)	\$37.18
Total payable (excluding GST)	\$795.98	\$964.19

Subject to consultation, the APC and disciplinary levy will take effect on 1 April 2020.

APC fee

A minimum operating reserve balance of \$(59,624) is required to sustain the dental therapist profession. The 2019/20 projected closing operating reserve balance is overdrawn by \$(147,100), due to a greater than budgeted decline in practising dental therapist numbers, and increased Council project and accommodation costs as noted previously. Therefore, a contribution of \$87,476 (\$54.29 per practitioner) is required to return the operating reserve to its minimum prescribed level.

The Council proposes to set the 2020/21 dental therapist APC fee at \$927.00 plus GST (Table 10). The APC fee is based on:

- the updated cost allocation methodology for Council costs: \$800.87
- profession specific net expenditure: \$45.93
- reset the minimum operational reserves: \$54.29
- capital replacement contribution: \$25.91

Disciplinary levy

A minimum disciplinary reserve balance of \$27,000 is required to sustain the dental therapist profession. The projected 2019/20 disciplinary reserve closing balance is \$20,574. Therefore \$6,426 (\$18.68 per practitioner) is required to top-up the disciplinary reserve as prescribed in the Council's *Level of Reserves Policy*. In-year disciplinary expenditure equivalent to \$18.50 per practitioner is based on a budget of one medium complexity PCC case.

The Council proposes an overall disciplinary levy of \$37.18 plus GST (Table 10) for the dental therapist 2020/21 disciplinary levy.

Dental technicians and clinical dental technicians

The proposed APC fee and disciplinary levy for dental technicians and clinical dental technicians for the period 1 April 2020 – 31 March 2021 are as follows:

	<i>Current fee</i>	<i>Proposed fee</i>
APC fee	\$654.98	\$901.00
Disciplinary levy	\$73.95	\$65.33
Total payable (excluding GST)	\$728.93	\$966.33

Subject to consultation, the APC and disciplinary levy will take effect on 1 April 2020.

APC fee

A minimum operating reserve balance of \$6,168 is required to sustain the dental technician and clinical dental technician professions. The projected 2019/20 operating reserve closing balance is a deficit of \$(18,364) largely due to increased Council project and accommodation costs as noted previously. As a result, an additional \$24,533 (\$58.55 per practitioner) is required to return the operating reserve to its minimum prescribed level.

The Council proposes to set the 2020/21 dental technician and clinical dental technician APC fee at \$901.00 plus GST (Table 11). The APC fee is based on:

- the updated cost allocation methodology for Council costs: \$800.87
- profession specific net expenditure: \$15.66
- reset the minimum operational reserves: \$58.55
- capital replacement contribution: \$25.91

Disciplinary levy

A minimum disciplinary reserve balance of \$12,000 is required to sustain the dental technician and clinical dental technician profession. The projected 2019/20 disciplinary reserve closing balance is \$10,942.

As a result, \$1,058 (\$50.26 per practitioner) is required to return the disciplinary reserve to its minimum level as prescribed in the Council's *Level of Reserves Policy*. In-year disciplinary expenditure equivalent to \$15.08 per practitioner is based on a budget of one low complexity PCC case.

The Council proposes an overall disciplinary levy of \$65.33 plus GST (Table 11) for the dental technician and clinical dental technician 2020/21 disciplinary levy.

5. Adjustments to other fees

The Council proposes to increase all other fees by the Consumer Price Index (CPI) of 2.0% as sourced from the Reserve Bank Monetary Policy Statement May 2019 (Appendix 2).

6. Feedback and submissions

The Council invites all practitioners and other individuals or organisations with an interest in this proposal to comment. The consultation document will also be available on our website for feedback from any interested member or sector of the public.

The Council will consider all submissions and feedback received prior to making a final decision on the draft 2020/21 budget and proposed fees outlined in this document.

The Council will give effect to any change in APC fees and disciplinary levies by placing a notice in the New Zealand Gazette.

All submissions received and the name of the submitter will be published on our website and will remain publically available. Published submissions from individuals will include your name, and your profession if you are a registered health practitioner. All other personal and contact details will be removed.

We will not publish any submissions we consider derogatory or inflammatory.

As this is a public consultation, "in confidence" information will only be accepted under special circumstances. Please contact us before submitting material in confidence.

Your submissions must reach us by **5pm on Friday 17 January 2020**.

Please send your submissions to:

Dental Council
PO Box 10-448
Wellington 6143
Fax: 04 499 1668
Email: consultations@dcnz.org.nz

Yours sincerely,



Marie Warner
Chief Executive

Appendix 1: 2020/21 proposed budget

Table 2: Consolidated Dental Council surplus / (deficit)

Dental Council financial performance	2018/19	2019/20	2020/21
\$	Actual	Budget	Budget
Summary			
Total Council operating income	4,247,102	3,952,660	4,066,502
Total Council disciplinary income	421,541	357,696	576,349
Total Council income	4,668,643	4,310,357	4,642,851
Total Council operating expenditure	4,061,025	3,859,920	4,071,458
Total Council disciplinary expenditure	217,489	494,336	509,566
Total Council expenditure	4,278,514	4,354,256	4,581,023
Total Council surplus / (deficit)	390,129	(43,899)	61,828

Table 3: Net Council expenditure prior to allocation to the professions

Council Activity	2018/19	2019/20	2020/21
\$	Actual	Budget	Budget
Income			
Capital replacement (APC fees)	349,561	344,471	108,543
Other income	288,750	20,146	22,160
Total income	638,311	364,616	130,703
Expenditure			
General administration expenditure (secretariat)	2,761,915	2,445,485	2,650,663
Audit, legal, insurance and financial expenses	122,807	123,977	133,209
Building and infrastructure expenses	653,366	188,713	273,706
Personnel related costs	1,830,653	1,843,222	1,877,015
Office costs	78,974	54,616	51,471
Depreciation expense	76,115	234,956	315,263
Ongoing workstreams	697,873	754,362	779,863
Council	225,824	301,862	298,747
Finance and risk management	130,441	48,686	50,852
Information technology	196,923	141,100	153,347
Liaison	54,451	61,896	79,071
Planning and governance	12,673	88,897	80,656
Continuing professional development	287	-	-
Communications	19,479	32,560	37,815
Workforce data	6,500	-	13,250
Contingency	-	10,000	10,000
Education and accreditation	51,295	69,361	56,124
Council Project Expenditure	46,138	115,506	305,207
Standards	135	20,000	-
Medical emergencies	-	-	22,445
Professional working relationships	-	7,506	10,814
Cultural competence	-	-	67,548
Policy review	2,050	50,000	-
Recertification policy framework	43,953	38,000	82,000
Data Strategy	-	-	38,400
Governance	-	-	30,000
Capabilities Assessment	-	-	54,000
Total Council Expenditure	3,505,926	3,315,353	3,735,733
Net surplus (deficit) from Council Activities	(2,867,615)	(2,950,736)	(3,605,030)

Table 4: Allocation of the net deficit from Council activities

Comparison of cost allocation rates	Council	Dentists	Hygienists	Therapists	Technicians	Oral Health Therapists	Total
Year ended 31 March 20 net Council expenditure including depreciation	(3,713,573)						
Less: capital replacement fee	108,543						
Net surplus / (deficit) from Council activities as above	(3,605,030)						
Year ended 31 March 20 allocation rates		66.5127%	7.2844%	7.8793%	7.6549%	10.6687%	100.0000%
Cost allocation		(2,397,801)	(262,604)	(284,053)	(275,961)	(384,611)	(3,605,030)
Plan 20/21 allocation rates		60.2530%	8.5701%	8.2120%	10.0024%	12.9625%	100.0000%
Cost allocation		(2,172,140)	(308,953)	(296,044)	(360,589)	(467,303)	(3,605,030)
Variance		225,661	(46,350)	(11,992)	(84,628)	(82,692)	0

Table 5: Budgeted operating surplus / (deficit) by profession

2020/21 budgeted surplus / (deficit) by profession prior to allocation	Council	Dentists	Hygienists	Therapists	Technicians	Oral Health Therapists	Total
Income							
From recertification (APC fees)		2,064,285	276,747	309,975	366,661	419,857	3,437,526
From capital replacement (APC fees)	108,543	-	-	-	-	-	108,543
From other activities	22,160	373,152	49,268	18,687	7,385	49,781	520,433
Total income	130,703	2,437,437	326,015	328,663	374,046	469,638	4,066,502
Expenditure							
General administration (secretariat)	2,650,663	-	-	-	-	-	2,650,663
Council ongoing workstreams	779,863	-	-	-	-	-	779,863
Council project expenditure	305,207	-	-	-	-	-	305,207
Profession ongoing workstreams	-	240,673	9,693	32,823	26,691	14,368	324,248
Profession project expenditure	-	4,804	-	-	6,672	-	11,476
Total expenditure	3,735,733	245,477	9,693	32,823	33,363	14,368	4,071,458
Net surplus / (deficit)	(3,605,030)	2,191,960	316,322	295,839	357,364	455,270	(4,956)
Allocation		60.2530%	8.5701%	8.2120%	10.0024%	12.9625%	100%
Income							
From recertification (APC fees)	-	2,064,285	276,747	309,975	366,661	419,857	3,437,526
From capital replacement (APC fees)	-	65,400	9,302	8,914	10,857	14,070	108,543
From other activities	-	386,504	51,167	20,507	9,602	52,653	520,433
Total income	-	2,516,190	337,217	339,396	387,119	486,580	4,066,502
Expenditure							
General administration (secretariat)	-	1,597,105	227,164	217,672	265,130	343,593	2,650,663
Council ongoing workstreams	-	469,891	66,835	64,042	78,005	101,090	779,863
Council project expenditure	-	183,897	26,156	25,064	30,528	39,563	305,207
Profession ongoing workstreams	-	240,673	9,693	32,823	26,691	14,368	324,248
Profession project expenditure	-	4,804	-	-	6,672	-	11,476
Total expenditure	-	2,496,370	329,848	339,601	407,026	498,613	4,071,458
Net surplus / (deficit) from Council activities	-	19,820	7,369	(205)	(3,225)	(12,033)	(4,956)

Table 6: Capital expenditure

Capex Item	2018/19	2019/20	2020/21
\$000's	Actual	Budget	Budget
Computer hardware	43	60	20
Office equipment	0	5	3
Office furniture	2	10	5
Computer software	1,535	128	133
Work In Progress	99	-	-
Total	1,679	203	161

Table 7: Proposed 2020 APC fee and disciplinary levy for dentists and dental specialists

Proposed APC fee and disciplinary levy	2018/19	2019/20	2020/21
	Actual	Actual	Proposed
APC Fee	826.54	855.15	800.88
Capital replacement reserve	84.71	84.10	25.91
Minimum reserve top-up / (refund)	(26.67)	(64.82)	16.98
Total APC fee	884.58	874.43	843.77
Disciplinary levy	166.61	190.55	189.97
Minimum reserve top-up / (refund)	(79.92)	(43.82)	(0.00)
Total disciplinary levy	86.69	146.73	189.97
Total proposed APC fee and disciplinary levy excl GST	971.27	1,021.16	1,033.74
GST	145.69	153.17	155.06
Total Proposed APC fee and disciplinary levy incl GST	1,116.96	1,174.33	1,188.80

Table 8: Proposed 2020 APC fee and disciplinary levy for oral health therapists

Proposed APC fee and disciplinary levy	2018/19	2019/20	2020/21
	Actual	Actual	Proposed
APC fee	476.07	710.64	734.90
Capital replacement reserve	84.71	84.10	25.91
Minimum reserve top-up / (refund)	103.07	(42.65)	38.32
Total APC fee	663.85	752.09	799.13
Disciplinary levy	21.03	12.76	11.38
Minimum reserve top-up / (refund)	133.16	(114.01)	(30.58)
Total disciplinary levy	154.19	(101.25)	(19.21)
Total proposed APC fee and disciplinary levy excl GST	818.04	650.84	779.92
GST	122.71	97.63	116.99
Total proposed APC fee and disciplinary levy incl GST	940.75	748.47	896.91

Table 9: Proposed 2020 APC fee and disciplinary levy for dental hygienists and orthodontic auxiliaries

Proposed APC fee and disciplinary levy	2018/19	2019/20	2020/21
	Actual	Actual	Proposed
APC fee	488.28	419.03	689.26
Capital replacement reserve	84.71	84.10	25.91
Minimum reserve top-up / (refund)	37.95	233.65	81.62
Total APC fee	610.94	736.78	796.80
Disciplinary levy	14.44	15.72	13.70
Minimum reserve top-up / (refund)	110.73	(14.61)	(2.84)
Total disciplinary levy	125.17	1.11	10.85
Total proposed APC fee and disciplinary levy excl GST	736.11	737.89	807.65
GST	110.42	110.68	121.15
Total proposed APC fee and disciplinary levy incl GST	846.53	848.57	928.80

Table 10: Proposed 2020 APC fee and disciplinary levy for dental therapists

Proposed APC fee and disciplinary levy	2018/19	2019/20	2020/21
	Actual	Actual	Proposed
APC Fee	537.54	524.78	846.80
Capital replacement reserve	84.71	84.10	25.91
Minimum reserve top-up / (refund)	82.35	233.56	54.29
Total APC fee	704.60	842.44	927.00
Disciplinary levy	7.35	12.88	18.50
Minimum reserve top-up / (refund)	82.72	(59.34)	18.68
Total disciplinary levy	90.07	(46.46)	37.18
Total proposed APC fee and disciplinary levy excl GST	794.67	795.98	964.19
GST	119.20	119.40	144.63
Total proposed APC fee and disciplinary levy incl GST	913.87	915.38	1,108.81

Table 11: Proposed 2020 APC fee and disciplinary levy for dental technicians and clinical dental technicians

Proposed APC fee and Disciplinary Levy	2018/19	2019/20	2020/21
	Actual	Actual	Proposed
APC fee	590.25	606.30	816.53
Capital replacement reserve	84.71	84.10	25.91
Minimum reserve top-up / (refund)	(36.73)	(35.42)	58.55
Total APC fee	638.23	654.98	901.00
Disciplinary levy	29.67	20.10	15.08
Minimum reserve top-up / (refund)	69.91	53.85	50.26
Total disciplinary levy	99.58	73.95	65.33
Total proposed APC fee and disciplinary levy excl GST	737.81	728.93	966.33
GST	110.67	109.34	144.95
Total proposed APC fee and disciplinary levy incl GST	848.48	838.27	1,111.28

Appendix 2: Other 2020/21 proposed fees

Fee	Current fee \$	Proposed fee \$
Retention fee	114.61	116.91
Application fee to transfer from non-practising to practising status, where application is subject to Council's recency of practice policy	290.65	296.47
Application for registration fee	484.42	494.11
Application for registration for overseas applicant with prescribed qualifications and experience	1,211.07	1,235.30
Application for registration for applicant with non-prescribed qualifications and experience to be registered under section 15(2) of the Act for dentists, hygienists, therapists, clinical dental technicians, dental technicians, orthodontic auxiliaries	3,655.51	3,728.63
Application for registration for applicant with non-prescribed specialist qualifications and experience to be registered under section 15(2) of the Act for dental specialists	4,660.70	4,753.92
Resubmission of application for assessment of non-prescribed qualifications and experience to be registered under section 15(2) of the Act	2,845.37	2,902.28
Application for removal of an exclusion(s) on the scope of practice after completion of a Dental Council approved course for hygienists, therapists and orthodontic auxiliaries	266.42	271.75
Application for removal of an exclusion(s) on the scope of practice after completion of a course not approved by the Dental Council for hygienists, therapists and orthodontic auxiliaries	484.42	494.11
Application for registration with a prescribed qualification in an additional scope of practice for therapists and clinical dental technicians	484.42	494.11
Application for registration with a non-prescribed qualification in an additional scope of practice for therapists and clinical dental technicians	748.95	763.93
Application to undertake supervised activities for orthodontic auxiliaries while undertaking an approved training course.	96.87	98.81
The New Zealand Dental Hygiene Registration Examination		
NZDHREX - written examination where there is less than a total of 5 candidates sitting the same examination	3,257.81	3,322.97
NZDHREX - written examination where there is a total of 5 or more candidates sitting the same examination	2,673.83	2,727.31
NZDHREX - clinical examination where there is less than a total of 5 candidates sitting the same examination)	5,042.41	5,143.26
NZDHREX - clinical examination where there is a total of 5 or more candidates sitting the same examination	4,505.25	4,595.36
The New Zealand Dental Therapy Registration Examination		
NZDTREX - written examination where there is less than a total of 5 candidates sitting the same examination	3,257.81	3,322.97
NZDTREX - written examination where there is a total of 5 or more candidates sitting the same examination	2,673.83	2,727.31
NZDTREX - clinical examination where there is less than a total of 5 candidates sitting the same examination	5,042.41	5,143.26
NZDTREX - clinical examination where there is a total of 5 or more candidates sitting the same examination	4,505.25	4,595.36
The New Zealand Oral Health Therapy Registration Examination		
NZDOHTREX - written examination where there is less than a total of 5 candidates sitting the same examination	3,257.81	3,322.97

Fee	Current fee \$	Proposed fee \$
NZDOHTREX - written examination where there is a total of 5 or more candidates sitting the same examination	2,673.83	2,727.31
NZDOHTREX - clinical examination where there is less than a total of 5 candidates sitting the same examination	5,042.41	5,143.26
NZDOHTREX - clinical examination where there is a total of 5 or more candidates sitting the same examination	4,505.25	4,595.36
The New Zealand Dental Technology Registration Examination		
NZDTechREX - Combined Examination where there is less than a total of 5 candidates sitting the same examination	4,027.92	4,108.48
NZDTechREX - Combined Examination where there is a total of 5 or more candidates sitting the same examination	3,394.88	3,462.78
The New Zealand Dental Specialist Registration Examinations		
New Zealand Dental Specialist Registration Examination	19,015.52	19,395.84
Professional standards programme fees ^{1,2,3}		
Supervision ^{1,2,3} (12-month programme)	6,238.53	6,363.31
Oversight ^{1,2,3} (12-month programme)	4,048.20	4,129.17
Competence/Recertification Programme: ^{1,2,3}		
Distance learning - per module	3,135.56	3,198.28
Clinical training - per practice area of training	5,366.22	5,473.55
Health programme fees ^{1,2,3}		
Drug and alcohol screening programme, set up and administration ^{1,2,3}		
Set-up and administration for the first 12 months	886.66	904.40
Administration fee for each 12-month period thereafter	443.32	452.19
Third party testing - fee per test	127.35	129.90
¹ Fee will be adjusted for any specific requirements of the individual programme and 3rd party costings at the time the programme is established.		
² The practitioner will be charged direct professional fees and travel and accommodation expenses for supervisors, those providing oversight, tutors, course administrators etc. These expenses will be charged on an actual and reasonable basis in accordance with the Dental Council's fees and payments and expenditure decisions and probity policies. Course materials, venue costs and administration expenses such as printing and postage will also be charged based on actual costs.		
³ The practitioner will be charged for secretariat administrative overheads at \$63.70 an hour.		
Education fees		
Application for "removal of exclusion" course approval by providers <u>who do provide training</u> as part of a primary Dental Council accredited qualification	1,843.11	1,879.98
Application for "removal of exclusion" course approval by providers <u>who do not provide training</u> as part of a primary Dental Council accredited qualification	3,993.48	4,073.35
Application for approval of courses to equip registered oral health practitioners for registration in an additional scope of practice for course providers who do provide training as part of a primary Dental Council accredited qualification	3,583.60	3,655.28

Fee	Current fee \$	Proposed fee \$
Application for approval of courses to equip registered oral health practitioners for registration in an additional scope of practice for course providers who do not provide training as part of a primary Dental Council accredited qualification	6,274.76	6,400.26
Other fees		
Administration fee	46.82	47.76
Application for additional registration advice	484.42	494.11
Application for restoration to the Register	484.42	494.11
Secretariat overhead administration fee	62.45	63.70
Supply of certificate of good standing	96.87	98.81
Supply of replacement registration certificate or any other certificate	96.87	98.81
Supply of electronic copy of Register	212.24	216.49