

# Consultation Document

for

- Dental Council Budgets 2016/17;
- Annual practising certificate fees 2016/17 (Hygiene, Therapy and Technology);
- Disciplinary levies 2016/17;
- Registration, examination, competence programme, fitness to practice and other miscellaneous fees 2016/17.

---

RELEASED 18 DECEMBER 2015

SUBMISSIONS DUE 26 JANUARY 2016

---

## Introduction

Health practitioner annual practising certificate (APC) fees, disciplinary levies and other fees are set by health regulatory authorities under sections 130 and 131 of the Health Practitioners Competence Assurance Act 2003 (the Act).

The Dental Council ("Council") is required to consult with stakeholders on the 2016/17 Budgets, the APC fees and disciplinary levies for oral health practitioners<sup>1</sup> (excludes Dentists and Dental Specialists at this time<sup>2</sup>), and registration, examination, competence programme, fitness to practice and other miscellaneous fees.<sup>3</sup>

The purpose of this consultation document is to seek submissions from stakeholders on the:

- 2016/17 budget;
- APC fees and disciplinary levies for Dental Therapists, Dental Hygienists (including Orthodontic Auxiliaries), Dental Technicians and Clinical Dental Technicians for the 2016/17 recertification year commencing 1 April 2016; and
- Registration, examination, competence programme, fitness to practice and other miscellaneous fees effective from 1 April 2016.

Council is seeking stakeholder feedback on its proposals by 26 January 2016. The consultation period will enable feedback to be considered by Council at their 9 February 2016 meeting, prior to giving their approval to the gazetting of the revised fee and disciplinary levy schedule to take effect from 1 April 2016.

Under section 132(2) of the Act, the gazette notice giving effect to any change in APC fee and disciplinary levy, must be published at least 28 days prior to its effective date. To meet the 28 days' notice period, Council must gazette the new APC fee and disciplinary levy by 3 March 2016 at the latest.

## Background

Council abides by the good practice guidelines established by both the Office of the Auditor-General and by Treasury.

---

<sup>1</sup> Dentists & dental specialists, dental therapists, dental hygienists & orthodontic auxiliaries, and dental technicians & clinical dental technicians.

<sup>2</sup> APC fees and levies for Dentists and Dental Specialists for the 2016/17 recertification year commencing 1 October 2016 will be consulted on in June 2016.

<sup>3</sup> All values for fees and levies are shown in this consultation document are exclusive of GST.

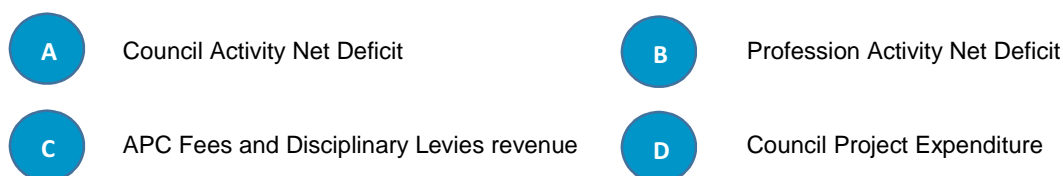
Council is committed to ensuring that it operates in a cost effective manner and strives to maintain a balance between ensuring the efficient and effective discharge of its public safety obligations and practitioner affordability. Council is committed to ‘user pays’ and full cost recovery principles to ensure as far as practicable no subsidisation or cross-subsidisation occurs.

## 2016/17 Budget

During 2015 the Dental Council has focussed on developing its 5 year Strategic Plan that identifies the key strategic priorities. The 2016/17 budget at Council level reflects the first year of investment in resources to meet the following strategic priorities.

- Standards - Complete and embed standards of clinical competence, cultural competence and ethical conduct;
- Engagement - to grow understanding of, and engagement with, the Dental Council;
- Lifelong Practitioner Competence - Introduce an effective, quality assured framework for ensuring ongoing practitioner competence;
- A Capable Organisation – to ensure we have the appropriate policies, systems and resources to deliver our functions - smarter, more consistently, and in accordance with our principles and values; and
- Governance - review and refresh our governance model.

Note: Key budget numbers are cross referenced in the budget tables as follows:



The following 2016/17 draft budgets were approved by Council on 7 December 2015 for stakeholder consultation. In 2016/17 the Council is budgeting a deficit by drawing down on reserves built up in prior years. The budget consists of total income of \$3,541,658 less total expenditure of \$3,877,800 resulting in a budgeted deficit of \$336,142.

### Council and Profession Activities

Dental Council Draft Budget 2016/17 <sup>4</sup>	Council Activity	Profession Activity	Total
	\$	\$	\$
APC fees	3,083,433	(284,403)	2,799,030
Disciplinary levies	0	84,212	84,212
<b>Total APC Fees and Levies revenue</b>	<b>3,083,433</b>	<b>(200,191)</b>	<b>\$2,883,242</b>
Other income	95,216	563,200	658,416
<b>Total Income</b>	<b>3,178,649</b>	<b>363,009</b>	<b>3,541,658</b>
Less Expenditure	3,185,600	692,200	3,877,800
<b>Net Deficit</b>	<b>(6,951)</b>	<b>(329,191)</b>	<b>(336,142)</b>

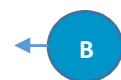


<sup>4</sup> Where APC fee and disciplinary levy revenue is shown as a negative value (i.e. in brackets) within this consultation document, this represents a refund of either surplus operational or surplus disciplinary reserves held above defined minimum levels, set for each profession in accordance with Council's Level of Reserves policy.

The 2016/17 expenditure budget takes into account any carry-over of budgeted expenditure from 2015/16 (primarily at Council activity level) which has arisen due to changes in the phasing and timing of projects from the original plan.

**Profession Activity**

Dental Council Draft Budget 2016/17	Dentists	Therapists	Hygienists	Technicians	Total
	\$	\$	\$	\$	\$
APC fees	(138,303)	(16,304)	(72,341)	(57,455)	(284,403)
Disciplinary levies	147,289	(30,721)	(23,420)	(8,936)	84,212
<b>Total APC Fees and Levies revenue</b>	<b>8,986</b>	<b>(47,025)</b>	<b>(95,761)</b>	<b>(66,391)</b>	<b>(200,191)</b>
Other income	413,900	50,000	68,700	30,600	563,200
<b>Total Income</b>	<b>422,886</b>	<b>2,975</b>	<b>(27,061)</b>	<b>(35,791)</b>	<b>363,009</b>
Less Expenditure	564,700	52,300	45,300	29,900	692,200
<b>Net Deficit</b>	<b>(141,814)</b>	<b>(49,325)</b>	<b>(72,361)</b>	<b>(65,691)</b>	<b>(329,191)</b>



Each year APC fees and disciplinary levies are set to fully recover the costs of the Dental Council operations both at Council and at profession level.

Each profession contributes APC fee revenue towards Council costs on a workflow activity basis with the balance of APC revenue being attributed to the profession to which it relates. Disciplinary levy revenue is attributed wholly to the profession upon which the levy is imposed.

APC fees and disciplinary levies are also adjusted for the purposes of maintaining profession operational and disciplinary reserves. At profession level it provides a buffer against unforeseen operational expenditure (e.g. Competence Reviews) and unforeseen disciplinary expenditure for Professional Conduct Committees (PCCs) and Health Practitioners Disciplinary Tribunal (HPDT) hearings and appeals.

**Capital Expenditure**

Dental Council Draft Budget 2016/17	\$
<b>Capital Expenditure</b>	<b>425,000</b>

Each practitioner's APC fee also includes a portion for funding Council's capital replacement reserve to meet its capital expenditure budget. This portion is standard across all professions and is proposed at \$55.64 per practitioner in 2016/17. The major item of capital expenditure proposed in 2016/17 is \$345,000 for a replacement registration data base system and an on-line recertification facility.

**Council's 2016/17 budgets are further analysed below by Council and Profession Activity.**

**Council Activity**

Dental Council Draft Budget 2016/17	\$
APC Fees (to fund net Council expenditure less depreciation)	2,872,384
APC Fees (to fund the capital replacement reserve)	211,049
<b>Total APC Fees Income</b>	<b>3,083,433</b>
Other Income (primarily interest on term deposits)	95,216
<b>Total Income</b>	<b>3,178,649</b>
<b>Expenditure</b>	
General Administration Expenditure (Secretariat)	2,100,600
Depreciation Administration Expense	218,000
Council Project Expenditure (refer analysis below)	867,000
<b>Total Expenditure</b>	<b>3,185,600</b>
<b>Net Deficit from Council activity</b>	<b>(6,951)</b>
The deficit at Council level of \$6,951 relates to: APC Fee revenue to fund capital expenditure \$211,049 less \$218,000 for depreciation of capital assets.	



**Council Project Expenditure**

Dental Council Draft Budget 2016/17	\$
Council	200,100
Finance and Risk Management	39,200
Information Technology	118,400
Liaison	106,800
Strategic and Operational Planning	42,000
Standards	146,600
Policy	35,000
Communications	51,900
Workforce Data	6,500
Contingency	10,000
Education and Accreditation	60,100
Recertification	50,400
<b>Total Council Project Expenditure</b>	<b>867,000</b>



Council income (excluding APC fees) and expenditure is attributed to all oral health professions. Expenditure includes:

- Administrative costs of the secretariat (staff salaries, office rental, insurances, office costs etc.);
- Council member fees and meeting costs;
- Information technology maintenance;
- Liaison with local and overseas professional bodies, regulatory authorities, and accreditation agencies;
- Strategic and operational planning;
- Standing committee costs including Audit and Risk Management committee, Continuing Professional Development Advisory committees, Joint Accreditation Committee and other Council committees (e.g. Standard Review Committee) established from time to time;
- Standards development and review (practice standards); and
- Verification of international prescribed qualifications.

### Profession Activity – Income and Expenditure Analysis

Dental Council Draft Budget 2016/17	Dentists	Therapists	Hygienists	Technicians	Total
Operational Activity	\$	\$	\$	\$	\$
<b>Income</b>					
Registration Fees	164,000	28,900	45,200	23,200	261,300
Examination Fees	103,500	15,600	15,600		134,700
Accreditation and Course Approval Fees	35,000				35,000
Practitioner Programme Contributions	50,800				50,800
Retention on Register Fees	51,900	4,400	6,400	6,400	69,100
Other Income	8,700	1,100	1,500	1,000	12,300
<b>Total Operational Income</b>	<b>413,900</b>	<b>50,000</b>	<b>68,700</b>	<b>30,600</b>	<b>563,200</b>
<b>Expenditure</b>					
Liaison	5,100	2,400	4,100	2,600	14,200
Scopes of Practise	18,500	3,100	3,100		24,700
Education And Accreditation	30,000	1,200	1,200		32,400
Examinations	45,000	6,400	6,500		57,900
Registration	7,000	1,900	2,800	1,500	13,200
Complaints	96,400	10,200	2,000	6,100	114,700
Recertification	58,000	14,300	12,400	8,900	93,600
Fitness to Practise	8,400		1,000		9,400
Competence	167,900	9,900	3,600	3,600	185,000
Discipline Administration Recovery	(100,000)	(5,000)	(5,000)	(5,000)	(115,000)
<b>Total Operational Expenditure</b>	<b>336,300</b>	<b>44,400</b>	<b>31,700</b>	<b>17,700</b>	<b>430,100</b>
<b>Net Surplus from Profession Operational Activities (before APC Fees)</b>	<b>77,600</b>	<b>5,600</b>	<b>37,000</b>	<b>12,900</b>	<b>133,100</b>
APC fees	(138,303)	(16,304)	(72,341)	(57,455)	(284,403)
<b>Net Deficit from Profession Operational Activities after APC Fees</b>	<b>(60,703)</b>	<b>(10,704)</b>	<b>(35,341)</b>	<b>(44,555)</b>	<b>(\$151,303)</b>
<b>Disciplinary Activity</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Income</b>					
Disciplinary levies	147,289	(30,721)	(23,420)	(8,936)	84,212
<b>Expenditure</b>					
Disciplinary Expenditure (net of PCC and HPDT cost recoveries and fines)	228,400	7,900	13,600	12,200	262,100
<b>Net Deficit from Profession Disciplinary Activities</b>	<b>(81,111)</b>	<b>(38,621)</b>	<b>(37,020)</b>	<b>(21,136)</b>	<b>(177,888)</b>
<b>Total Net Deficit from Profession Operational and Disciplinary Activities</b>	<b>(141,814)</b>	<b>(49,325)</b>	<b>(72,361)</b>	<b>(65,691)</b>	<b>(329,191)</b>

B

The profession activity budgets reflect direct profession revenue and expenditure for both operational and disciplinary activities.

The profession operational APC fee revenue debits totaling \$284,403, are represented by total operational surpluses of \$133,100 (before APC fees) and total refunds of operational reserves of \$151,303, both of which have been taken into account when setting the proposed practitioner APC fees for 2016/17.

Practitioner disciplinary levies are based on budgeted net disciplinary expenditure plus or minus any adjustments required to disciplinary reserves.

The disciplinary reserves are set at levels to provide funding for an estimated number of disciplinary cases. Notwithstanding this, the number of discipline cases and the amount of disciplinary expenditure can vary significantly year on year.

## APC Fees and Disciplinary Levies Revenue – Profession Analysis

Dental Council Draft Budget 2016/17	Dentists	Therapists	Hygienists	Technicians	Total
	\$	\$	\$	\$	
APC Fees - Council Activity	1,821,643	441,132	394,566	215,043	2,872,384
APC Fees - Capital Expenditure	125,194	36,946	30,325	18,584	211,049
APC Fees - Profession Activity	(138,303)	(16,304)	(72,341)	(57,455)	(284,403)
<b>Total APC Fees Revenue</b>	<b>1,808,534</b>	<b>461,774</b>	<b>352,550</b>	<b>176,172</b>	<b>2,799,030</b>
Disciplinary Levies - Revenue	147,289	(30,721)	(23,420)	(8,936)	84,212
<b>Total APC Fee and Disciplinary Levy Revenue</b>	<b>1,955,823</b>	<b>431,053</b>	<b>329,130</b>	<b>167,236</b>	<b>2,883,242</b>

The above table shows how each profession's total APC fee and disciplinary levy revenue is budgeted to be distributed in 2016/17.

## Proposed 2016/17 APC Fees and Disciplinary Levies (GST exclusive)

The respective APC fees and disciplinary levies vary across each oral health profession that Council administers. The level of APC fees and levies per practitioner depend on:

- the budgeted number of practitioners;
- each profession's share of budgeted Council costs;
- the capital expenditure budget;
- direct profession income and expenditure budgets; and
- minimum operational and disciplinary reserve levels set for each profession under Council's Level of Reserves policy.

The following tables set out the proposed 2016/17 APC fee and disciplinary levy for Dental Therapists, Dental Hygienists and Orthodontic Auxiliaries, Dental Technicians and Clinical Dental Technicians compared with 2014/15 and 2015/16:

Dental Therapists				
Dental Therapists	2014/15	2015/16	Proposed 2016/17	Change
	\$	\$	\$	\$
APC Fees	565.07	538.50	695.45	156.95
Disciplinary Levies	94.26	24.44	(46.27)	(70.71)
Total (GST exclusive)	659.33	562.94	649.18	86.24

Dental Therapists overall have a net increase in total fees and levies of \$86.24 in the 2016/17 year.

The increase per practitioner of \$156.95 in the Dental Therapist APC fee in 2016/17 is made up of:

- ongoing expenditure relating to the proposal for an Oral Health Therapy scope of practice;
- competency review expenditure in the current financial year higher than expected;
- fewer surplus operational reserves available for refund in 2016/17 compared with 2015/16; and
- the profession's share of the investment in strategic priorities for 2016/17.

The decrease per practitioner of \$70.71 in the Dental Therapist disciplinary levy in 2016/17, reflects a low level of disciplinary expenditure in 2014 and 2015 enabling the refund of disciplinary reserves held in excess of minimum levels, as prescribed in Council's Level of Reserves policy.

#### Dental Hygienists and Orthodontic Auxiliaries

Dental Hygienists and Orthodontic Auxiliaries	2014/15	2015/16	Proposed 2016/17	Change
	\$	\$	\$	\$
APC Fees	517.26	585.67	646.88	61.21
Disciplinary Levies	64.54	31.00	(42.97)	(73.97)
Total (GST exclusive)	581.80	616.67	603.91	(12.76)

Dental Hygienists and Orthodontic Auxiliaries overall have a net decrease in fees and levies of \$12.76.

The increase per practitioner of \$61.21 in the Dental Hygienist APC fee in 2016/17 is made up of:

- ongoing expenditure relating to the proposal for an Oral Health Therapy scope of practice; and
- the profession's share of the investment in strategic priorities for 2016/17.

The decrease per practitioner of \$73.97 in the Dental Hygienist disciplinary levy in 2016/17 reflects a low level of disciplinary expenditure in 2014 and 2015, enabling the refund of disciplinary reserves held in excess of minimum levels, as prescribed in Council's Level of Reserves policy.

#### Dental Technicians and Clinical Dental Technicians

Dental Technicians and Clinical Dental Technicians	2014/15	2015/16	Proposed 2016/17	Change
	\$	\$	\$	\$
APC Fees	524.81	575.89	527.46	(48.43)
Disciplinary Levies	166.08	168.82	(26.75)	(195.57)
Total (GST exclusive)	690.89	744.71	500.71	(244.00)

Dental Technicians and Clinical Dental Technicians have a net decrease in their overall APC fee and disciplinary levy of \$244.00.

The decrease per practitioner of \$48.43 in the Dental Technician and Clinical Dental Technician APC fee in 2016/17 is made up of:

- the refund of surplus operational reserves;
- offset by the professions' share of the investment in strategic priorities for 2016/17.

The decrease per practitioner of \$195.57 in the Dental Technician and Clinical Dental Technician disciplinary levy in 2016/17, reflects a significant drop in the volume and cost of Technician disciplinary cases in 2014 and 2015, enabling the refund of disciplinary reserves held in excess of minimum levels, as prescribed in Council's Level of Reserves policy.

### Proposed 2016/17 Registration, Recertification (non APC), Examination, Competence Programme, Fitness to Practice and other fees

**A full review of all registration, recertification and examination fees and other fees will occur during 2016**

#### Registration Fees - Proposed No Change

It is proposed to maintain Registration fees at levels currently gazetted.

#### Annual Registration Retention Fee for Non-Practising Registrants - Proposed No change

It is proposed to maintain the annual Registration Retention Fee for Non-Practising Registrants at \$108.00.

## **Supply of Certificate of Good Standing Fee - Proposed No Change**

It is proposed to maintain the Supply of Certificate of Good Standing fee at \$91.29 in 2016/17.

## **Examination Fees - Proposed No Change**

The Dentist registration examination (NZDREX) was out-sourced to the National Dental Examining Board of Canada effective 1 July 2015. For the remaining candidates in the old Dental Council NZDREX pathway (currently being phased out) no change to the currently gazetted NZDREX examination fees is proposed.

It is proposed to maintain the Dental Therapy (NZDTREX), Dental Hygiene (NZDHREX), Dental Specialist (NZDSREX) and Dental Technology (NZDTechREX) registration examination fees at levels currently gazetted. These fees will be subject to review during 2016.

## **Competence, Recertification and Fitness to Practise Programme - Expense Recovery Fees**

To ensure there is full cost recovery related to programmes set for practitioners an update is required to the gazette notice. Refer to Attachment 1 for changes to Professional Standards Programme Fees and Fitness to Practise Programme Fees.

The specific change proposed is to amend the reference to '*3<sup>rd</sup> party costings*' in the first note to read '*3<sup>rd</sup> party costings, and Dental Council secretariat administrative overheads...*' and to amend the second note to read '*...Administrators etc. and Dental Council secretariat administrative overheads...*'

## **Course approval Fees - Proposed No Change**

It is proposed to maintain course approval fees at levels currently gazetted. These fees are scheduled for review during 2016.

## **Accreditation of Degree Programmes**

Currently the accreditation of degree programmes offered by educational institutions are subject to full cost recovery. It is proposed to gazette the following narrative:

### **Accreditation of Degree Programmes - Cost Recovery**

Direct professional fees, travel expenses, accommodation and other direct costs for site evaluation team members together with Council administration expenses such as teleconference meetings will be charged to the Educational Institution under review, based on actual costs incurred. Dental Council secretariat administrative overheads incurred throughout the accreditation process will also be charged to the Educational Institution under review.

## **Conclusion**

The objective of the consultation is to gather views from stakeholders to enable Council to make a final decision on the proposals.

Council is consulting on the above proposals with all oral health practitioners, relevant associations and societies, the Ministry of Health, District Health Boards and other organisations with an interest. The proposals will also be published on the Council's website, with a similar invitation to comment.

Council invites comments on the proposals by **26 January 2016** after which Council will consider all submissions at their 9 February 2016 meeting.

Following the consultation period and consideration of stakeholder feedback by Council, and subject to any consequential adjustments, the Dental Council proposes to gazette in 2016/17 the schedule of fees set out in Attachment 1, to be effective 1 April 2016, subject to any adjustments.



### Publishing of submissions on the Council's website

All submissions received will be published on the Council's website shortly after receipt, and will remain there as a public document. For submissions made by individuals, only your name and profession, if you are a registered health practitioner, will be published on the Council's website. All contact details will be removed from your submission.

As this is a public consultation, "In confidence" information will only be accepted under special circumstances. Contact the Council before submitting this material. The Council holds the right not to publish any derogatory or inflammatory submissions.

Responses should be sent to:

Marie Warner  
Dental Council  
PO Box 10-448  
Wellington 6143  
Fax: 04 499 1668  
Email: [consultations@dcnz.org.nz](mailto:consultations@dcnz.org.nz)

Yours sincerely



Marie Warner  
Chief Executive

**Attachment 1:**

**Proposed Dental Council schedule of fees for 2016/17, effective 1 April 2016**

<b>Dental Council Draft Budget 2016/17 - APC Fees &amp; Disciplinary Levies</b>			
<b>Profession</b>	<b>2015/16</b>	<b>Proposed 2016/17</b>	<b>Change</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
Dental Therapists			
APC Fee	538.50	695.45	156.95
Disciplinary Levy	24.44	(46.27)	(70.71)
<b>Total (GST exclusive)</b>	<b>562.94</b>	<b>649.18</b>	<b>86.24</b>
Dental Hygienists			
APC Fee	585.67	646.88	61.21
Disciplinary Levy	31.00	(42.97)	(73.97)
<b>Total (GST exclusive)</b>	<b>616.67</b>	<b>603.91</b>	<b>(12.76)</b>
Orthodontic Auxiliaries			
APC Fee	585.67	646.88	61.21
Disciplinary Levy	31.00	(42.97)	(73.97)
<b>Total (GST exclusive)</b>	<b>616.67</b>	<b>603.91</b>	<b>(12.76)</b>
Dental Technicians			
APC Fee	575.89	527.46	(48.43)
Disciplinary Levy	168.82	(26.75)	(195.57)
<b>Total (GST exclusive)</b>	<b>744.71</b>	<b>500.71</b>	<b>(244.00)</b>
Clinical Dental Technicians			
APC Fee	575.89	527.46	(48.43)
Disciplinary Levy	168.82	(26.75)	(195.57)
<b>Total (GST exclusive)</b>	<b>744.71</b>	<b>500.71</b>	<b>(244.00)</b>

<b>Dental Council Draft Budget 2016/17 – Examination Fees</b>			
<b>Examination Type</b>	<b>2015/16</b>	<b>Proposed 2016/17</b>	<b>Change</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
Application for assessment of eligibility to enter the New Zealand Dentist Registration Examination (NZDREX)	725.04	725.04	-
Subsequent application for assessment of eligibility to enter the New Zealand Dentist Registration Examination (NZDREX)	725.04	725.04	-
New Zealand Dentist Registration Examination (NZDREX) – clinical examination	6,469.74	6,469.74	-
New Zealand Dental Specialist Registration Examination (NZDSREX)	17,918.76	17,918.76	-
New Zealand Dental Therapy Registration Examination (NZDTREX) – clinical examination (per candidate fee where there is less than a total of 5 candidates sitting the same examination)	4,751.58	4,751.58	-
New Zealand Dental Therapy Registration Examination (NZDTREX) – clinical examination (per candidate fee where there is a total of 5 or more candidates sitting the same examination)	4,245.39	4,245.39	-
New Zealand Dental Therapy Registration Examination (NZDTREX) – written examination (per candidate fee where there is less than a total of 5 candidates sitting the same examination)	3,069.90	3,069.90	-
New Zealand Dental Therapy Registration Examination (NZDTREX) – written examination (per candidate fee where there is a total of 5 or more candidates sitting the same examination)	2,519.61	2,519.61	-
New Zealand Dental Hygiene Registration Examination (NZDHREX) – clinical examination (per candidate fee where there is less than a total of 5 candidates sitting the same examination)	4,751.58	4,751.58	-
New Zealand Dental Hygiene Registration Examination (NZDHREX) – clinical examination (per candidate fee where there is a total of 5 or more candidates sitting the same examination)	4,245.39	4,245.39	-
New Zealand Dental Hygiene Registration Examination (NZDHREX) – written examination (per candidate fee where there is less than a total of 5 candidates sitting the same examination)	3,069.90	3,069.90	-
New Zealand Dental Hygiene Registration Examination (NZDHREX) – written examination (per candidate fee where there is a total of 5 or more candidates sitting the same examination)	2,519.61	2,519.61	-
New Zealand Dental Technology Registration Examination (NZDTechREX) – combined examination (per candidate fee where there is less than a total of 5 candidates sitting the same examination)	3,795.60	3,795.60	-
New Zealand Dental Technology Registration Examination (NZDTechREX) – combined examination (per candidate fee where there is a total of 5 or more candidates sitting the same examination)	3,199.07	3,199.07	-

<b>Dental Council Draft Budget 2016/17 – Registration Fees</b>			
<b>Registration Fee Type</b>	<b>2015/16</b>	<b>Proposed 2016/17</b>	<b>Change</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b><i>New Zealand Qualified or NZDREX Qualified Applicant</i></b> Application for registration	456.48	456.48	-
<b><i>Trans-Tasman Mutual Recognition (TTMR) Applicant</i></b> Application for registration	456.48	456.48	-
<b><i>Overseas Applicant with Prescribed Qualification</i></b> Application for assessment of eligibility to be registered Application for registration	684.73 456.48	684.73 456.48	- -
<b><i>Applicant with Non-Prescribed Qualification</i></b> Application for assessment of eligibility to be registered under section 15(2) of the Act Application for registration Resubmission of application for assessment of eligibility to be registered under section 15(2) of the Act	2,988.18 456.48 2,681.25	2,988.18 456.48 2,681.25	- - -
<b><i>Applicant with Non-Prescribed Specialist Qualification</i></b> Application for assessment of eligibility to be registered under section 15(2) of the Act Application for registration Resubmission of application for assessment of eligibility to be registered under section 15(2) of the Act	3,935.40 456.48 2,681.25	3,935.40 456.48 2,681.25	- - -
<b><i>Other Registration Fees</i></b> Application for removal of an exclusion(s) on the scope of practice after completion of a Dental Council approved course	251.06	251.06	-
Application for removal of an exclusion(s) on the scope of practice after completion of a course not approved by the Dental Council	456.48	456.48	-
Application for registration with a prescribed qualification in an additional scope of practice	456.48	456.48	-
Application for registration with a non-prescribed qualification in an additional scope of practice	705.75	705.75	-
Application for additional registration advice	456.48	456.48	-
Application for restoration to the Dental Register	456.48	456.48	-
Application to transfer from retention to practising where applicant subject to recency of practice policy	273.89	273.89	-
Supply of certificate of good standing	91.29	91.29	-
Supply of replacement registration certificate or any other certificate	91.29	91.29	-
Application to undertake supervised orthodontic auxiliary practice while undertaking a prescribed training course	91.29	91.29	-
Annual registration retention fee for non-practising registrants	108.00	108.00	-
Application for an electronic copy of the published Dental Council Register	200.00	200.00	-

Dental Council Draft Budget 2016/17 – Competence and Fitness to Practise Fees			
	2015/16	Proposed 2016/17	Change
	\$	\$	\$
<b>Professional Standards Programme Fees</b> <sup>1,2</sup>			
Supervision <sup>1,2</sup> (12-month programme)	5,878.70	5,878.70	-
Oversight <sup>1,2</sup> (12-month programme)	3,814.70	3,814.70	-
Competence/Recertification Programme <sup>1,2</sup>			
– Distance learning – per module	2,954.70	2,954.70	-
– Clinical Training – per practice area of training	5,056.70	5,056.70	-
<b>Fitness to Practise Fees</b> <sup>1,2</sup>			
Drug and Alcohol Screening Programme – set up and administration <sup>1,2</sup>			-
– Set up and administration first 12 months	835.52	835.52	-
– Administration each 12 months thereafter	417.76	417.76	-
– Third party testing <sup>1</sup>	120.00 (per test)	120.00 (per test)	-

#### Annotation of Notes

<sup>1</sup>Fee will be adjusted for any specific requirements of the individual programme, 3rd party costings and Dental Council secretariat administrative overheads, at the time the programme is established.

<sup>2</sup>Direct professional fees and travel expenses for Supervisors, those providing oversight, Tutor/Course Administrators etc. and Dental Council secretariat administrative overheads are to be reimbursed by the practitioner on the individual programme. Expenses claimed are on an actual and reasonable basis in accordance with the Dental Council's fees and expenditure policies. Course materials, venue costs and administration expenses such as postage and photocopying will be charged based on actual costs.

Dental Council Draft Budget 2016/17 – Education Fees			
	2015/16	Proposed 2016/17	Change
	\$	\$	\$
<b>Education Fees</b>			
Accreditation of Degree Programmes - cost recovery			
Direct professional fees and travel expenses for members of accreditation teams together with administration expenses such as postage and photocopying will be charged to the Educational Institution based on actual costs incurred. Dental Council secretariat administrative overheads incurred throughout the accreditation process will also be charged to the Educational Institution.			
Application for "removal of exclusion" course approval by providers who do provide training as part of a primary Dental Council accredited qualification	1,736.80	1,736.80	-
Application for "removal of exclusion" course approval by providers who do not provide training as part of a primary Dental Council accredited qualification	3,763.15	3,763.15	-
Application for approval of courses to equip registered oral health practitioners for registration in an additional scope of practice, for course providers who do provide training as part of a primary Dental Council accredited qualification	3,444.44	3,444.44	-
Application for approval of courses to equip registered oral health practitioners for registration in an additional scope of practice, for course providers who do not provide training as part of a primary Dental Council accredited qualification	6,031.11	6,031.11	-