

Consultation document:

- **Draft 2018/19 budget**
- **Annual practising certificate fee and disciplinary levy for:**
 - **dentists and dental specialists**
 - **dental hygienists and orthodontic auxiliaries**
 - **dental therapists**
 - **dental technicians and clinical dental technicians**
 - **oral health therapists**
- **Other fees** (registration, examinations, competence, accreditation etc)

Issued: 6 October 2017

Submission closing date: 1 December 2017

1. Introduction

Health practitioner annual practising certificate (APC) fees and disciplinary levies are set by health regulatory authorities under sections 130 and 131 of the Health Practitioners Competence Assurance Act 2003 (the Act).

The Dental Council (the Council) is required to consult with stakeholders on the 2018/19 budgets, the APC fees and disciplinary levies for oral health practitioners¹, and registration, examination, competence programme, fitness to practice and other miscellaneous fees.

The purpose of this consultation document is to seek submissions from stakeholders on the:

- draft 2018/19 budget
- APC fees and disciplinary levies for dental therapists, dental hygienists (including orthodontic auxiliaries), dental technicians, clinical dental technicians and oral health therapists for the recertification year commencing 1 April 2018; dentists and dental specialists for the recertification year commencing 1 October 2018
- registration, examination, competence programme, fitness to practice and other miscellaneous fees effective from 1 April 2018.

The Council is seeking stakeholder feedback on its proposals by **1 December 2017**. The consultation period will enable feedback to be considered by the Council at its January 2018 meeting, prior to giving its approval to the gazetting of the APC fee and disciplinary levy schedule.

The Council is required to give notice giving effect to any change in APC fee and disciplinary levy in the New Zealand Gazette.

2. Background

The Council abides by the good practice guidelines established by both the Office of the Auditor-General and the Treasury. The Council is committed to ensuring that it operates in a cost effective manner and strives to maintain a balance between ensuring the efficient and effective discharge of its public safety obligations and practitioner affordability. Upon this basis, the Council's budget and its fees and levies are calculated on a full cost recovery basis.

The level of APC fee per practitioner depends on the budgeted number of practitioners, each profession's share of budgeted Council costs including capital expenditure, direct profession income and expenditure budgets and minimum reserve levels set for each profession under the Council's *Level of Reserves Policy*.

Appropriate operational reserve levels are maintained through prudent budgeting and forecasting, by rationing and prioritising resources and by adjusting annual practising fees to not only meet operational activities, but also to provide a buffer against an unknown number of competence cases, appeals or judicial reviews. In this way the financial viability of the Council is sustained.

All financial tables have been included in appendix 1.

All values shown in this consultation document are exclusive of GST except where explicitly stated in tables six to ten.

¹ Dentists & dental specialists, dental therapists, dental hygienists & orthodontic auxiliaries, dental technicians & clinical dental technicians, and oral health therapists.

3. 2018/19 budget

Overall position

Council has budgeted for an overall surplus of \$276,957 for 2018/19 (table 1).

The 2018/19 budget will allow the Council to fulfil its regulatory functions, deliver projects towards the strategic plan, including infrastructure investment; and manage reserves by profession to the required minimum level.

Allocation of net Council expenditure to the professions

Net Council expenditure is equivalent to Council income (for example, interest earned on term deposits) less Council expenditure. This typically results in a net deficit, which is reallocated to each of the professions based on the amount of time spent by the Council and its staff providing services to each profession.

The budgeted net Council expenditure for 2018/19 is a \$2,848,854 (table 2).

Detailed time recording has been applied against the net Council expenditure to determine the proportion to be allocated to each profession. Time spent by the Council each year providing services to the individual professions is anticipated to fluctuate as it reflects activities such as recertification or consideration of notifications related to competence, health or disciplinary issues.

A comparison of time spent serving each profession using the 2018/19 net Council expenditure, excluding the capital replacement APC fee, illustrates how the allocation of cost based on Council time has moved across the professions (table 3). This has an impact on the calculation of the APC fee.

From an operational perspective, the allocation of the net Council expenditure results in the following net operating surplus / (deficits) for each profession (table 4).

- dentists and dental specialists: \$16,225
- dental hygienists and orthodontic auxiliaries: \$34,548
- dental therapists: \$81,933
- dental technicians and clinical dental technicians: \$(110)
- oral health therapists: \$56,858

Capital expenditure

Capital expenditure of \$203k is budgeted for 2018/19 (table 5). This includes the roll-out of the electronic data management system (EDMS) which is the last phase of the integrated IT platform. This will improve access to practitioner files, thereby increasing resilience in relation to business continuity. One of the lessons learned from enacting business continuity as a result of the 2016 Kaikoura earthquake is the need to be able to access practitioner files regardless of location.

As a result of the budgeted capital expenditure, the proposed capital replacement reserve APC fee is \$84.71 per practitioner for 2018/19.

Dentists and dental specialists

The proposed APC fee for dentists and dental specialists is \$884.58 and the disciplinary levy is \$86.69, a total amount payable of \$971.28, excluding GST. Subject to consultation, the APC fee and disciplinary levy would take effect from 1 October 2018.

APC fee

A minimum operating reserve balance of \$1,033,705 is required to sustain the dentist and dental specialist profession. The 2017/18 budgeted operating reserve closing balance is budgeted at \$1,219,148. Therefore, the reserve will be reduced by \$62,419 (\$26.67 per practitioner).

Council proposes to set the 2018/19 dentist and dental specialist APC fee at \$884.58 plus GST (table 6). This fee contains underlying movements and is primarily due to:

- an increase in the 2018/19 APC fee of \$8.37 due to an increase in the proportion of time spent serving the profession (a movement from 60.5% to 61.2%)
- an increase in the 2018/19 APC fee of \$9.15 due to the need to reprioritise projects across financial years as a result of enacting business continuity in February 2017.
- the profession's share of the investment in capital expenditure (\$22.00 per practitioner), the most significant being the roll-out of the final phase of the integrated IT platform (EDMS) aimed at improving business continuity
- a decrease of \$(39.52) to maintain the operational reserve at the prescribed level. As highlighted in the second point above, a key driver of this is the delay in delivery of projects as a result of enacting business continuity in February 2017.

Disciplinary levy

A minimum disciplinary reserve balance of \$305,607 is required to sustain the dentist and dental specialist profession. The 2017/18 budgeted disciplinary reserve closing balance is \$492,613. As a result, \$187,006 (\$79.92 per practitioner) will be returned to the profession via a reduction against the proposed disciplinary levy.

Council proposes to set the dentist 2018/19 disciplinary levy at \$86.69 plus GST (table 6), a decrease of \$73.21 per practitioner compared to \$159.90 in 2017/18. This decrease reflects the finalisation of a Professional Conduct Committee (PCC) case in April 2017 rather than in March 2017 as anticipated and the release of budget in relation to anticipated legal costs in 2017/18.

Dental hygienists and orthodontic auxiliaries

The proposed APC fee for dental hygienists and orthodontic auxiliaries is \$610.94 and the disciplinary levy of \$125.17, a total amount payable of \$736.11, excluding GST. Subject to consultation, the APC fee and disciplinary levy would take effect from 1 April 2018.

APC fee

A minimum operating reserve balance of \$41,335 is required to sustain the dental hygienist and orthodontic auxiliary profession. The 2018/19 budgeted operating reserve opening balance is a deficit of \$(7,395). As a result, the operational reserve requires funding of \$24,365 (\$37.95 per practitioner).

Council proposes to set the 2018/19 dental hygienist and orthodontic auxiliary APC fee at \$610.94 plus GST (table 7). The increase per practitioner of \$53.03 in the dental hygienist and orthodontic auxiliary APC fee in 2018/19 is primarily due to:

- a transfer of the minimum operating reserve contributed by practitioners holding dual scopes of practice in dental hygiene and dental therapy as part of the transition to the oral health therapist profession
- the profession's share of business continuity costs in 2017/18; 80% of which we have assumed will be covered by insurance in the following financial year
- the profession's share of the investment in capital expenditure (\$22.00 per practitioner), the most significant being the roll-out of the final phase of the integrated IT platform (EDMS) aimed at improving business continuity.

Disciplinary levy

A minimum disciplinary reserve balance of \$27,000 is required to sustain the dental hygienist and orthodontic auxiliary profession. The 2018/19 budgeted disciplinary reserve opening balance is overdrawn by \$(44,088) due to a PCC and Health Practitioner Disciplinary Tribunal (HPDT) hearing which is to be held in 2018/19. Therefore additional funding of \$71,088 (\$110.73 per practitioner) is required to return the disciplinary reserve to its minimum balance.

The Council proposes a disciplinary levy of \$125.17 plus GST (table 7) for the dental hygienist and orthodontic auxiliary 2018/19 disciplinary levy.

Dental therapists

The proposed APC fee for dental therapists is \$704.60 and the disciplinary levy of \$90.07, a total amount payable of \$794.67, excluding GST. Subject to consultation, the APC fee and disciplinary levy will take effect from 1 April 2018.

APC fee

A minimum operating reserve balance of \$43,273 is required to sustain the dental therapist profession. The 2018/19 budgeted operating reserve opening balance is overdrawn by \$(74,649). Therefore, a contribution of \$58,961 is required (\$82.35 per practitioner).

Council proposes to set the 2018/19 dental therapist APC fee at \$704.60 plus GST (table 8). The increase per practitioner of \$84.53 is primarily due to:

- a transfer of the minimum operating reserve contributed by practitioners holding dual scopes of practice in dental hygiene and dental therapy as part of the transition to the oral health therapist profession
- the profession's share of business continuity costs in 2017/18; 80% of which we have assumed will be covered by insurance in the following financial year
- the profession's share of the investment in capital expenditure (\$22.00 per practitioner), the most significant being the roll-out of the final phase of the integrated IT platform (EDMS) aimed at improving business continuity.

Disciplinary levy

A minimum disciplinary reserve balance of \$27,000 is required to sustain the dental therapist profession. The 2018/19 budgeted disciplinary reserve opening balance is overdrawn by \$(32,226) due to a PCC and HPDT hearing to be held in 2017/18. As a result, the disciplinary reserve requires funding of \$59,226 (\$82.72 per practitioner).

Council proposes an overall disciplinary levy of \$90.07 plus GST (table 8) for the dental therapist 2018/19 disciplinary levy.

Dental technicians and clinical dental technicians

The proposed APC fee for dental technicians and clinical dental technicians is \$638.23 and the disciplinary levy is \$99.58, a total amount payable of \$737.81, excluding GST. Subject to consultation, the APC fee and disciplinary levy will take effect from 1 April 2018.

APC fee

A minimum operating reserve balance of \$22,902 is required to sustain the dental technician and clinical dental technician profession. The 2018/19 budgeted operating reserve opening balance is \$48,830. As a result, \$12,964 (\$36.73 per practitioner) will be returned to the profession via a reduction against the proposed APC fee.

Council proposes to set the 2018/19 dental technician and clinical dental technician APC fee at \$638.23 plus GST (table 9). The increase per practitioner of \$29.10 is primarily due to:

- the profession's share of the investment in capital expenditure (\$22.00 per practitioner), the most significant being the roll-out of the final phase of the integrated IT platform (EDMS) aimed at improving business continuity
- the Council returning surplus operational reserves to dental technicians and clinical dental technicians in accordance with the Council's *Level of Reserves Policy* which is lower than in previous years.

Disciplinary levy

A minimum disciplinary reserve balance of \$32,000 is required to sustain the dental technician and clinical dental technician profession. Due to a PCC and HPDT hearing scheduled during 2017/18, the 2018/19 budgeted disciplinary reserve opening balance is \$7,322. As a result, funding of \$24,678 (\$69.91 per practitioner) is required to return the disciplinary reserve to its minimum level as prescribed in the Council's *Level of Reserves Policy*.

Oral health therapists

The proposed APC fee for oral health therapists is \$663.85 and the disciplinary levy is \$154.19, a total amount payable of \$818.04, excluding GST. Subject to consultation, the APC fee and disciplinary levy will take effect from 1 April 2018.

APC fee

A minimum operating reserve balance of \$51,769 is required to sustain the oral health therapist profession. The 2018/19 budgeted operating reserve opening balance is overdrawn by \$(39,349). As a result, funding of \$45,559 (\$103.07 per practitioner) is required.

Council proposes to set the 2018/19 oral health therapist APC fee at \$663.85 plus GST (table 10). This is primarily due to:

- allocation of secretariat time spent serving the profession which is equivalent to 6.3%
- direct net costs attributable to the profession of \$19k (\$42.30 per practitioner)

- the profession's share of the investment in capital expenditure (\$22.00 per practitioner), the most significant being the roll-out of the final phase of the integrated IT platform (EDMS) aimed at improving business continuity.

Disciplinary levy

A minimum disciplinary reserve balance of \$20,000 is required to sustain the oral health therapist profession. The 2018/19 budgeted disciplinary reserve opening balance is a deficit of \$(38,857) due to a PCC and HPDT being held in 2017/18 for a practitioner holding a dual scope of practice in hygiene and therapy. As a result, funding of \$58,857 (\$133.16 per practitioner) is required to return the disciplinary reserve to its minimum level as prescribed in the Council's *Level of Reserves Policy*.

Council proposes an overall disciplinary levy of \$154.19 plus GST (table 10) for the oral health therapists 2018/19 disciplinary levy.

4. Proposed 2017/18 annual practising certificate fee

The following table sets out the proposed 2018/19 APC fee, as detailed above, for each profession:

Profession	Calculated fee \$	Min. operational reserve adj. \$	Net proposed fee \$
Dentists and dental specialists	911.25	(26.67)	884.58
Dental hygienists and orthodontic auxiliaries	572.99	37.95	610.94
Dental therapists	622.25	82.35	704.60
Dental technicians and clinical dental technicians	674.96	(36.73)	638.23
Oral health therapists	560.78	103.07	663.85

5. Proposed 2017/18 disciplinary levy

The following table sets out the proposed 2018/19 disciplinary levy, as detailed above, for each profession:

Profession	Calculated levy \$	Min. disciplinary reserve adj. \$	Net proposed levy \$
Dentists and dental specialists	166.61	(79.92)	86.69
Dental hygienists and orthodontic auxiliaries	14.44	110.73	125.17
Dental therapists	7.35	82.72	90.07
Dental technicians and clinical dental technicians	29.67	69.91	99.58
Oral health therapists	21.03	133.16	154.19

6. Adjustments to other fees

All other fees have been uplifted by the Consumer Price Index (CPI) of 2.0% as sourced from the Reserve Bank Monetary Policy Statement May 2017 (appendix 2).

7. Consultation proposals

The Council is consulting on:

1. The 2018/19 budget
2. All other fees (registration, examination, competence, health accreditation etc.)
3. an APC fee for
 - a. dentists and dental specialists of \$884.58 plus GST (refer to table 6 for detailed breakdown including GST)
 - b. dental hygienists and orthodontic auxiliaries of \$610.94 plus GST (refer to table 7 for detailed breakdown including GST)
 - c. dental therapists of \$704.60 plus GST (refer to table 8 for detailed breakdown including GST)
 - d. dental technicians and clinical dental technicians of \$638.23 plus GST (refer to table 9 for detailed breakdown including GST)
 - e. oral health therapists of \$663.85 plus GST (refer to table 10 for detailed breakdown including GST)
4. a CPI adjustment equivalent to 2.0% for all other fees

The Council is setting:

5. a disciplinary levy for:
 - a. dentists and dental specialists of \$86.69 plus GST (refer to table 6 for detailed breakdown including GST)
 - b. dental hygienists and orthodontic auxiliaries of \$125.17 plus GST (refer to table 7 for detailed breakdown including GST)
 - c. dental therapists of \$90.07 plus GST (refer to table 8 for detailed breakdown including GST)
 - d. dental technicians and clinical dental technicians of \$99.58 plus GST (refer to table 9 for detailed breakdown including GST)
 - e. oral health therapists of \$154.19 plus GST (refer to table 10 for detailed breakdown including GST)

The dentists and dental specialist APC fee and disciplinary levy shall apply from 1 October 2018. All other fees and levies shall apply from 1 April 2018.

8. Submissions

The objective of the consultation is to gather views from stakeholders to enable the Council to make a final decision on its draft 2018/19 budget, annual practising fees, disciplinary levies and other fees.

Through this consultation, the Council is seeking feedback from oral health practitioners, relevant associations and societies, the Ministry of Health, district health boards and other organisations with an interest. The consultation document will also be published on the Council's website, with a similar invitation to comment.

Submissions received will be published on the Council's website shortly after receipt, and will remain there as a public document. All personal contact details will be removed from submissions. The Council reserves the right not to publish any derogatory or inflammatory submissions.

As this is a public consultation, "in confidence" information will only be accepted under special circumstances. Please contact us before submitting material in confidence.

Submissions must be received by **5pm on Friday 1 December 2017**.

Please send submissions to:

Dental Council
PO Box 10-448
Wellington 6143
Fax: 04 499 1668
Email: consultations@dcnz.org.nz

Yours sincerely,



Marie Warner
Chief Executive

Appendix 1: 2018/19 budget

Table 1: Consolidated Dental Council surplus / (deficit)

Dental Council financial performance	2016/17	2017/18	2018/19
\$	Actual	Budget	Budget
Summary			
Total Council operating income	3,652,243	3,706,890	4,162,340
Total Council disciplinary income	161,955	382,736	481,374
Total Council income	3,814,199	4,089,625	4,643,715
Total Council operating expenditure	3,549,430	3,613,399	3,942,583
Total Council disciplinary expenditure	278,966	426,403	424,175
Total Council expenditure	3,828,396	4,039,802	4,366,757
Total Council surplus / (deficit)	(14,198)	49,823	276,957

Table 2: Net Council expenditure prior to allocation to the professions

Council Activity	2016/17	2017/18	2018/19
\$	Actual	Budget	Budget
Income			
Capital replacement (APC fees)	221,659	269,339	380,616
Other income	91,464	46,679	37,027
Total income	313,122	316,019	417,644
Expenditure			
General administration expenditure (secretariat)	2,155,758	2,230,147	2,370,706
Audit, legal, insurance and financial expenses	153,232	93,836	114,739
Building and infrastructure expenses	169,122	178,603	180,720
Personnel related costs	1,686,849	1,743,640	1,805,182
Office costs	64,274	45,000	53,924
Depreciation expense	82,280	169,068	216,140
Ongoing workstreams	756,547	740,220	620,883
Council	230,272	268,102	275,549
Finance and risk management	161,148	32,254	(105,435)
Information technology	104,143	133,845	150,142
Liaison	90,515	126,122	102,956
Planning and governance	75,816	48,627	52,696
Continuing professional development	1,566	469	10,070
Scopes of practise	0	0	0
Communications	41,480	41,350	33,180
Workforce data	17,344	6,600	13,000
Contingency	0	10,000	10,000
Education and accreditation	34,263	72,850	78,726
Council Project Expenditure	156,608	212,851	274,908
Standards	1,131	0	0
Cross infection	1,669	0	0
Cultural competence	0	48,895	99,069
Informed consent	0	53,563	0
Record keeping	0	24,702	0
Professional working relationships	307	13,738	9,770

Council Activity	2016/17	2017/18	2018/19
\$	Actual	Budget	Budget
Transmissible major viral infection	1,470	0	0
Advanced and new areas practice	32,815	0	0
Recertification policy framework	69,090	71,953	114,110
Policy review	7,888	0	51,960
Integrated IT platform	42,238	0	0
Total Council Expenditure	3,068,913	3,183,217	3,266,497
Net surplus (deficit) from Council Activities	(2,755,791)	(2,867,198)	(2,848,854)

Table 3: Allocation of the net deficit from Council activities

Comparison of cost allocation rates	Council	Dentists	Hygienists	Therapists	Technicians	Oral Health Therapists	Total
Year ended 31 March 18 net Council expenditure including depreciation	3,229,470						
Less: capital replacement fee	(380,616)						
Net surplus / (deficit) from Council activities as above	2,848,854						
Year ended 31 March 18 allocation rates		60.4706%	15.0457%	16.9312%	7.5525%	0.0000%	100.0000%
Cost allocation		1,722,719	428,630	482,345	215,159	0	2,848,854
Plan 18/19 allocation rates		61.1837%	11.8255%	13.2448%	7.4128%	6.3332%	100.0000%
Cost allocation		1,743,034	336,890	377,325	211,178	180,425	2,848,854
Variance		20,316	(91,740)	(105,020)	(3,981)	180,425	(0)

Table 4: Budgeted operating surplus / (deficit) by profession

2018/19 budgeted surplus / (deficit) by profession prior to allocation	Council	Dentists	Hygienists	Therapists	Technicians	OHT	Total
Income							
From recertification (APC fees)		1,841,383	337,836	443,839	195,392	255,978	3,074,427
From capital replacement (APC fees)	380,616	0	0	0	0	0	380,616
From other activities	37,027	440,497	82,263	62,890	30,818	23,498	676,994
Total income	417,644	2,281,879	420,099	506,729	226,211	279,476	4,132,037
Expenditure							
General administration (secretariat)	2,370,706	0	0	0	0	0	2,370,706
Council ongoing workstreams	620,883	0	0	0	0	0	620,883
Council project expenditure	274,908	0	0	0	0	0	274,908
Profession ongoing workstreams	0	522,620	28,660	47,471	15,143	42,193	656,086
Profession project expenditure	0	0	20,000	0	0	0	20,000
Total expenditure	3,266,497	522,620	48,660	47,471	15,143	42,193	3,942,583
Net surplus / (deficit)	(2,848,854)	1,759,260	371,439	459,258	211,068	237,283	189,454
Allocation		61.1837%	11.8255%	13.2448%	7.4128%	6.3332%	100%
Income							
From recertification (APC fees)	0	1,841,383	337,836	443,839	195,392	255,978	3,074,427
From capital replacement (APC fees)	0	232,875	45,010	50,412	28,214	24,105	380,616
From other activities	0	463,151	86,642	67,795	33,563	25,843	676,994
Total income	0	2,537,409	469,487	562,045	257,170	305,926	4,132,037
Expenditure							
General administration (secretariat)	0	1,450,486	280,347	313,995	175,734	150,143	2,370,706
Council ongoing workstreams	0	379,879	73,422	82,235	46,025	39,322	620,883
Council project expenditure	0	168,199	32,509	36,411	20,378	17,411	274,908
Profession ongoing workstreams	0	522,620	28,660	47,471	15,143	42,193	656,086
Profession project expenditure	0	0	20,000	0	0	0	20,000
Total expenditure	0	2,521,184	434,939	480,112	257,280	249,068	3,942,583
Net surplus / (deficit) from Council activities	0	16,225	34,548	81,933	(110)	56,858	189,454

Table 5: Capital expenditure

Capex item	2016/17	2017/18	2018/19
\$000's	Actual	Budget	Budget
Computer hardware	24	5	60
Office equipment	0	5	5
Office furniture	3	10	10
Computer software	8	0	128
Office refit	0	0	0
Work in progress	174	411	0
Total	209	431	203

Table 6: Proposed 2018 APC fee and disciplinary levy for dentists and dental specialists

Proposed APC fee and disciplinary levy	2016/17	2017/18	2018/19
	Actual	Actual	Proposed
APC Fee	815.19	809.02	826.54
Capital replacement reserve	55.64	62.71	84.71
Minimum reserve top-up / (refund)	0.00	12.85	(26.67)
Total APC fee	870.83	884.58	884.58
Disciplinary levy	144.52	172.69	166.61
Minimum reserve top-up / (refund)	(35.79)	(12.79)	(79.92)
Total disciplinary levy	108.73	159.90	86.69
Total proposed APC fee and disciplinary levy excl GST	979.56	1,044.48	971.28
GST	146.93	156.67	143.75
Total Proposed APC fee and disciplinary levy incl GST	1,126.49	1,201.15	1,115.02

Table 7: Proposed 2018 APC fee and disciplinary levy for dental hygienists and orthodontic auxiliaries

Proposed APC fee and disciplinary levy	2016/17	2017/18	2018/19
	Actual	Actual	Proposed
APC fee	799.50	498.63	488.28
Capital replacement reserve	55.64	62.71	84.71
Minimum reserve top-up / (refund)	(208.26)	(3.43)	37.95
Total APC fee	646.88	557.91	610.94
Disciplinary levy	0.00	14.39	14.44
Minimum reserve top-up / (refund)	(42.97)	(18.72)	110.73
Total disciplinary levy	(42.97)	(4.33)	125.17
Total proposed APC fee and disciplinary levy excl GST	603.91	553.58	736.11
GST	90.59	83.04	110.42
Total proposed APC fee and disciplinary levy incl GST	694.50	636.62	846.53

Table 8: Proposed 2018 APC fee and disciplinary levy for dental therapists

Proposed APC fee and disciplinary levy	2016/17	2017/18	2018/19
	Actual	Actual	Proposed
APC Fee	742.71	544.54	537.54
Capital replacement reserve	55.64	62.71	84.71
Minimum reserve top-up / (refund)	(102.90)	12.82	82.35
Total APC fee	695.45	620.07	704.60
Disciplinary levy	0.00	5.88	7.35
Minimum reserve top-up / (refund)	(46.27)	(8.13)	82.72
Total disciplinary levy	(46.27)	(2.25)	90.07
Total proposed APC fee and disciplinary levy excl GST	649.18	617.82	794.67
GST	97.38	92.67	119.20
Total proposed APC fee and disciplinary levy incl GST	746.56	710.49	913.87

Table 9: Proposed 2018 APC fee and disciplinary levy for dental technicians and clinical dental technicians

Proposed APC fee and Disciplinary Levy	2016/17	2017/18	2018/19
	Actual	Actual	Proposed
APC fee	812.65	600.00	590.25
Capital replacement reserve	55.64	62.71	84.71
Minimum reserve top-up / (refund)	(340.83)	(53.58)	(36.73)
Total APC fee	527.46	609.13	638.23
Disciplinary levy	0.00	30.84	29.67
Minimum reserve top-up / (refund)	(26.75)	(40.24)	69.91
Total disciplinary levy	(26.75)	(9.40)	99.58
Total proposed APC fee and disciplinary levy excl GST	500.71	599.73	737.81
GST	75.11	89.96	110.67
Total proposed APC fee and disciplinary levy incl GST	575.82	689.69	848.48

Table 10: Proposed 2018 APC fee and disciplinary levy for oral health therapists

Proposed APC fee and disciplinary levy	2018/19
	Proposed
APC fee	476.07
Capital replacement reserve	84.71
Minimum reserve top-up / (refund)	103.07
Total APC fee	663.85
Disciplinary levy	21.03
Minimum reserve top-up / (refund)	133.16
Total disciplinary levy	154.19
Total proposed APC fee and disciplinary levy excl GST	818.04
GST	122.71
Total proposed APC fee and disciplinary levy incl GST	940.75

Appendix 2: Other fees

Fee	Current fee	Proposed fee
	\$	\$
Retention fee	110.16	112.36
Application fee to transfer from non-practising to practising status, where application is subject to Council's recency of practice policy	279.36	284.95
Application for registration fee	465.61	474.92
Application for registration for overseas applicant with prescribed qualifications and experience *	1,164.04	1,187.32
Application for registration for applicant with non-prescribed qualifications and experience to be registered under section 15(2) of the Act for Dentists, hygienists, therapists, clinical dental technicians, dental technicians, orthodontic auxiliaries *	3,513.56	3,583.83
Application for registration for applicant with non-prescribed specialist qualifications and experience to be registered under section 15(2) of the Act for dental specialists *	4,479.72	4,569.31
Resubmission of application for assessment of non-prescribed qualifications and experience to be registered under section 15(2) of the Act	2,734.88	2,789.58
Application for removal of an exclusion(s) on the scope of practice after completion of a Dental Council approved course for hygienists, therapists and orthodontic auxiliaries	256.08	261.20
Application for removal of an exclusion(s) on the scope of practice after completion of a course not approved by the Dental Council for hygienists, therapists and orthodontic auxiliaries	465.61	474.92
Application for registration with a prescribed qualification in an additional scope of practice for therapists and clinical dental technicians	465.61	474.92
Application for registration with a non-prescribed qualification in an additional scope of practice for therapists and clinical dental technicians	719.86	734.26
Application to undertake supervised activities for orthodontic auxiliaries while undertaking an approved training course.	93.11	94.97
The New Zealand Dental Hygiene Registration Examination		
NZDHREX - written examination where there are fewer than a total of five candidates sitting the same examination	3,131.30	3,193.93
NZDHREX - written examination where there is a total of five or more candidates sitting the same examination	2,570.00	2,621.40
NZDHREX - clinical examination where there are fewer than a total of five candidates sitting the same examination)	4,846.61	4,943.54
NZDHREX - clinical examination where there is a total of five or more candidates sitting the same examination	4,330.30	4,416.91
* This has been proposed and consulted upon independently		

Fee	Current fee \$	Proposed fee \$
The New Zealand Dental Therapy Registration Examination		
NZDTREX - written examination where there are fewer than a total of five candidates sitting the same examination	3,131.30	3,193.93
NZDTREX - written examination where there is a total of five or more candidates sitting the same examination	2,570.00	2,621.40
NZDTREX - clinical examination where there are fewer than a total of five candidates sitting the same examination	4,846.61	4,943.54
NZDTREX - clinical examination where there is a total of five or more candidates sitting the same examination	4,330.30	4,416.91
The New Zealand Dental Technology Registration Examination		
NZDTechREX - Combined Examination where there are fewer than a total of five candidates sitting the same examination	3,871.51	3,948.94
NZDTechREX - Combined Examination where there is a total of five or more candidates sitting the same examination	3,263.05	3,328.31
The New Zealand Dental Specialist Registration Examinations		
New Zealand Dental Specialist Registration Examination	18,277.13	18,642.67
Professional standards programme fees ^{1,2}		
Supervision (12-month programme)	5,996.28	6,116.21
Oversight (12-month programme)	3,891.00	3,968.82
Competence/Recertification Programme:		
Distance learning - per module	3,013.80	3,074.08
Clinical training - per practice area of training	5,157.84	5,261.00
Health programme fees ^{1,2}		
Drug and alcohol screening programme, set up and administration		
Set-up and administration for the first 12 months	852.23	869.27
Administration fee for each 12 month period thereafter	426.11	434.63
Third party testing - fee per test	122.40	124.85
¹ Fee will be adjusted for any specific requirements of the individual programme and 3rd party costings at the time the programme is established.		

Fee	Current fee \$	Proposed fee \$
Education fees		
Application for “removal of exclusion” course approval by providers <u>who do provide training</u> as part of a primary Dental Council accredited qualification	1,771.54	1,806.97
Application for “removal of exclusion” course approval by providers <u>who do not provide training</u> as part of a primary Dental Council accredited qualification	3,838.41	3,915.18
Application for approval of courses to equip registered oral health practitioners for registration in an additional scope of practice for course providers who do provide training as part of a primary Dental Council accredited qualification	3,444.44	3,513.33
Application for approval of courses to equip registered oral health practitioners for registration in an additional scope of practice for course providers who do not provide training as part of a primary Dental Council accredited qualification	6,031.11	6,151.73
Other fees		
Administration fee	45.00	45.90
Application for additional registration advice	465.61	474.92
Application for restoration to the register	465.61	474.92
Supply of certificate of good standing	93.11	94.97
Supply of replacement registration certificate or any other certificate	93.11	94.97
Supply of electronic copy of register	204.00	208.08